City of White

ORDINANCE NO. 2024-1

2025 APPROPRIATION ORDINANCE

Be it ordained by the City of White that the following sums are appropriated to meet the obligations of the municipality.

Governmental Funds	General Fund	Debt Service Fund			Total
410 City Council	$15,750.00				
411 Legislative	$0.00				$15,750.00
411.5 Contingency	$4,200.00				$0.00
412 Executive	$750.00				$4,200.00
413 Elections	$29,000.00				$750.00
414 Financial Administration	$5,000.00				$29,000.00
414.1 Legal	$78,550.00				$5,000.00
414.2 Finance Officer/Clerk					$78,550.00
Total City Council	$133,250.00	$0.00	$0.00	$0.00	$133,250.00
420 Public Safety					
421 Police	$23,000.00				$23,000.00
422 Fire	$58,700.00				$58,700.00
Total Public Safety	$81,700.00	$0.00	$0.00	$0.00	$81,700.00
430 Public Works					
430 Public Works Emp, Bldings	$125,710.00				$125,710.00
431 Highways and Streets	$11,000.00				$11,000.00
431.6 Street Lighting	$4,500.00				$4,500.00
431.7 Snow Removal	$2,000.00				$2,000.00
Total Public Works	$143,210.00	$0.00	$0.00	$0.00	$143,210.00
440 Health and Welfare					
441 West Nile	$3,600.00				$3,600.00
446 Ambulance	$4,000.00				$4,000.00
Total Health and Welfare	$7,600.00	$0.00	$0.00	$0.00	$7,600.00
450 Culture and Recreation					
451 Complex/Baseball	$700.00				$700.00
452 Parks	$9,215.00				$9,215.00
455 Libraries	$2,500.00				$2,500.00
456 McKnight Hall	$28,250.00				$28,250.00
458 Museum	$1,200.00				$1,200.00
Total Culture and Recreation	$41,865.00	$0.00	$0.00	$0.00	$41,865.00
460 Conservation and Development					
465 Promoting City	$2,850.00				$2,850.00
Total Conservation and Development	$2,850.00	$0.00	$0.00	$0.00	$2,850.00
300 Debt Service					
301 Water Project		$2,550,000.00			$2,550,000.00
302 Sewer Project		$2,550,000.00			$2,550,000.00
Total Debt Service	$0.00	$5,100,000.00	$0.00	$0.00	$5,100,000.00
510 Other Financing Uses					
511 Operating Transfer--Out					$0.00
Total 2025 Appropriations	$410,475.00	$5,100,000.00	$0.00	$0.00	$5,510,475.00

The following designates the fund or funds that money derived from the following sources is applied to.

	General Fund	Debt Service Fund			Total
Governmental Funds					
Unassigned Fund Balance	$80,590.00				$80,590.00
310 Taxes	$260,800.00				$260,800.00

320 Licenses and Permits	$865.00				$865.00
330 Intergovernmental Revenue	$31,300.00				$31,300.00
340 Charges for Goods and Services	$3,000.00				$3,000.00
360 Miscellaneous Revenue	$14,530.00				$14,530.00
390 Transfer from Other Sources	$19,390.00	$5,100,000.00			$5,119,390.00
Total Means of Finance	$410,475.00	$5,100,000.00	$0.00	$0.00	$5,510,475.00

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2025 APPROPRIATION ORDINANCE
(continued)

	Water Fund	Sewer Fund	Electric Fund	Solid Waste
Proprietary and Fiduciary Funds				
Beginning Unrestricted Cash				
Estimated Revenue	$120,000.00	$79,500.00	$521,000.00	$30,000.00
Transfer In	$9,210.00		$38,100.00	
Other Financing Sources				
TOTAL AVAILABLE	$129,210.00	$79,500.00	$559,100.00	$30,000.00
Less Appropriations (Expenses)	$129,210.00	$12,800.00	$559,100.00	$30,000.00
Less Depreciation Reserve (SDCL 9-21-12)				
Less Transfer Out		$66,700.00		
ESTIMATED NET POSITION RETAINED	$0.00	$0.00	$0.00	$0.00

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

Tax Levies **Approved in Ordinance 2024-2**
For General Purposes $158,366.00

First Reading: Sept 9, 2024
Second Reading: Sept 24 2024
Final Reading Reading: Sept. 24 2024
Published:

(Signed and Dated by Mayor, acting Mayor, or President of Board of Trustees)